

# GLANCE UPDATE FROM TULSA DISTRICT U.S. ARMY CORPS OF ENGINEERS

**Eugene Goff**

Kansas Area – Operations Project Manager

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US Army Corps of Engineers  
**BUILDING STRONG®**



# ONE CORPS ... Serving the Army and the Nation Our goals are...

**Deliver USACE support to combat, stability and disaster operations through forward deployed and reach back capabilities.**



**Deliver enduring and essential water resource solutions through collaboration with partners and stakeholders.**



**Deliver innovative, resilient, sustainable solutions to the Armed Forces and the Nation.**

**Build and cultivate a competent, disciplined, and resilient team equipped to deliver high quality solutions.**



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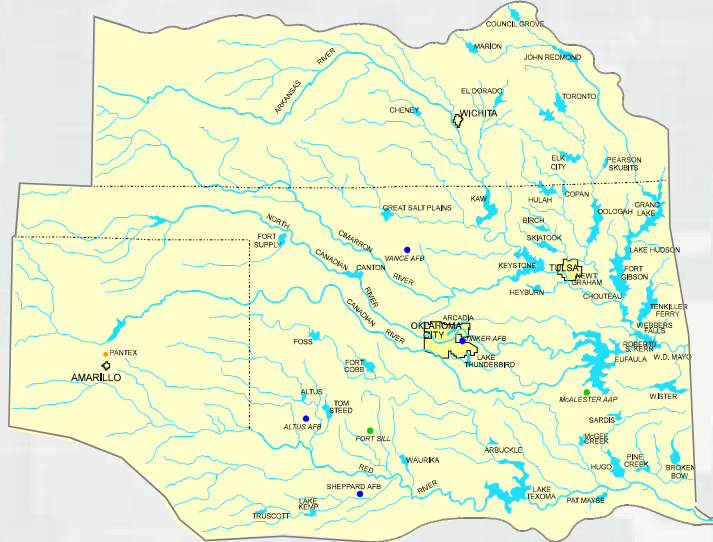
# Tulsa District Missions

## Civil Works

### Military Construction

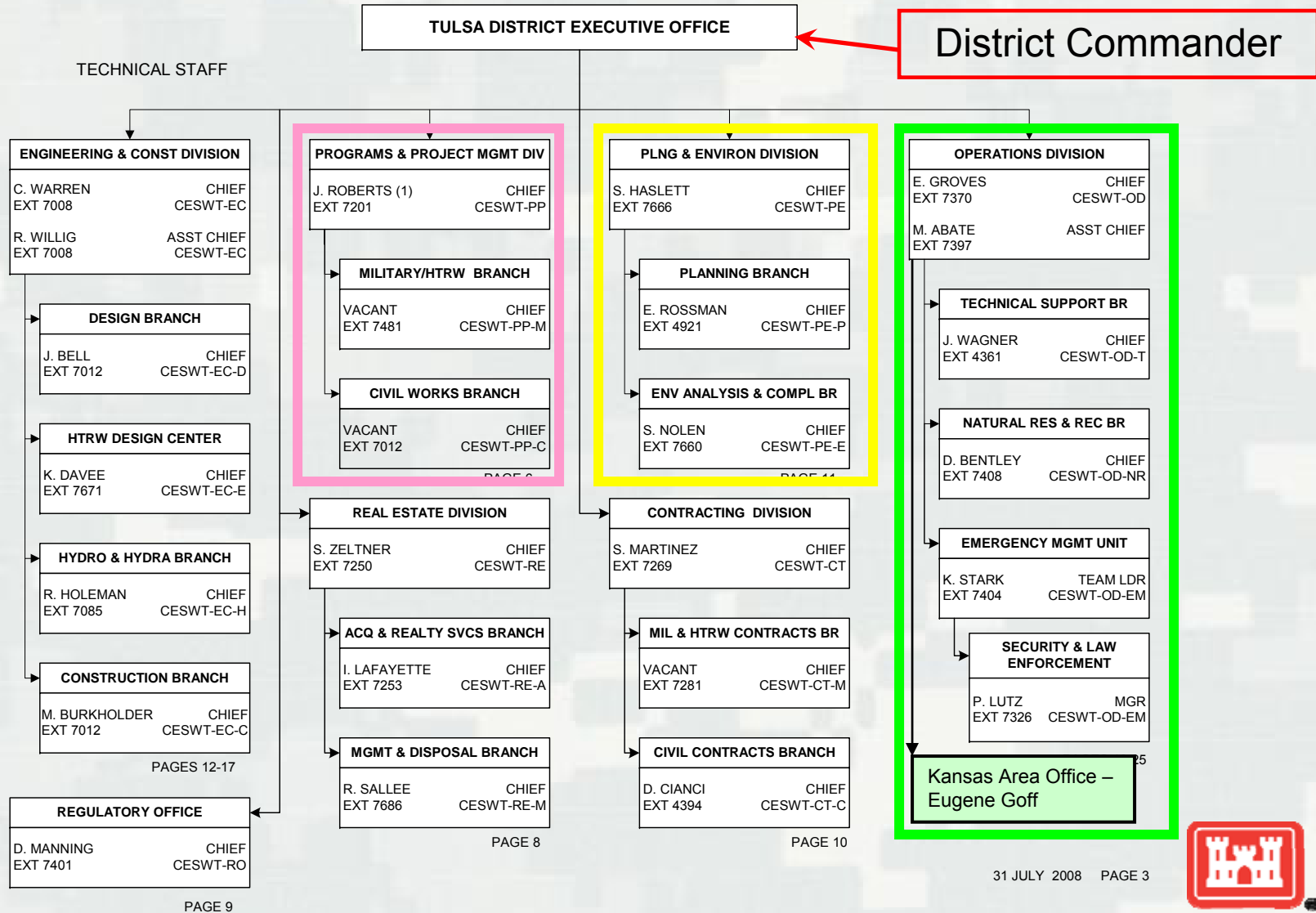


### International & Interagency Support



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# Tulsa District Organization Chart



# Fiscal Year 2010

- Status
  - ▶ House and Senate Conferees have met
  - ▶ House has approved Conferees Budget
  - ▶ Senate will vote the week of 5-9 October
  - ▶ Districts could have funding by 1 December!
- Kansas Funding
  - ▶ Study (GI) – possible funding for Neosho River Feasibility Study
  - ▶ O&M – possible 5% reduction overall



# Planning Assistance to States

- Neosho River Basin
  - ▶ Scope of Work
  - ▶ Cost Estimate
  - ▶ Letter Agreement to KWO by 15 October
- Sunflower H2O (Kiowa/Pratt)
  - ▶ KWO/OWRB/COE Telephone Conference Call 30 September – Identified need for clarification of study goals
  - ▶ Meeting with sponsors/stakeholders 7 October
  - ▶ Scope of Work/Cost Estimate
  - ▶ Letter Agreement...signed by??



# Other Planning Studies

- Neosho River Regional Sediment Management Study (Section 204)
  - ▶ USGS Work Ongoing
  - ▶ FY10 Funding has been requested
  - ▶ Need to identify funding deadline
- John Redmond Feasibility Study
  - ▶ May receive FY10 funding
  - ▶ Walnut River/El Dorado State funds will be transferred in
  - ▶ Can be converted to Watershed Management Plan
  - ▶ Scope of study modifications to meet KWO needs
  - ▶ Could take the place of Section 204 if 204 funding not available



# American Recovery & Reinvestment Act 2009 (ARRA)

- \$787 billion stimulus plan became law 13 Feb 09
- Total of \$128,063K appropriated for SWT Civil Works:
  - ▶ Construction \$5,773K (3 projects)
  - ▶ O&M \$121,790K (198 projects)
  - ▶ Regulatory \$500K
- Total Amount of SWT ARRA funds in Kansas
  - ▶ O&M \$31,184 (46 projects)



# ARRA Impact on Water Supply Users

- Non-Federal Cost Reimbursement – Joint Use Costs
  - ▶ Non-Fed sponsor is required to pay share (as with O&M)
  - ▶ Capitalized Costs – Reimbursed over a period of time
  - ▶ In general, if replaced it's capitalized; if it's repaired it's O&M
  - ▶ Non-capitalized Costs – Must be repaid when billed (FY10/11/12)
- We are finalizing our assessment; some projects won't be finalized until the design is completed (so we know what it is that we are actually going to replace or repair)
- We're coordinating with Kansas City District in an effort to provide the best information on costs to WS users.



# Operations Division Activities American Recovery and Reinvestment Act (ARRA)

- Big Hill Lake Projects
- Council Grove Lake Projects
- El Dorado Lake Projects
- Elk City Lake Projects



# ARRA Projects

- Fall River Lake Projects
- John Redmond Reservoir Projects
- Marion Lake Projects
- Toronto Lake Projects



# Invasive Species/Bank Stabilization Report

- Blue Green Algae
- Zebra Mussels
- Sericea Lespedeza
- Neosho River Bank Stabilization Projects In Neosho Basin
- Racket Creek At Elk City Lake Project (Before And After Photos) (ERDC - Dave Derrick)



# Before, looking SW



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# During Construction



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# Finished Project



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# Upcoming Events/Issues

- KWO Staff trip
- Discussion for way forward on Neosho Basin Advisory Committee's discussion on streambank erosion for eight mile demonstration project
- Lake level plans discussion



# Questions/Comments

- The end

