

**Kansas Water Authority
Budget Committee**

**Agenda
July 13, 2010 at 1:30 pm**

1. Call to order

- Roll call of Kansas Water Authority Budget Committee members
- All others participating via conference call/ Glance: please email Kim Christiansen with your attendance at kim.christiansen@kwo.ks.gov.

2. Budget Overview and FY 2012 Proposals

A. FY 2010 / FY 2011 Budget Review

B. FY 2012 Revenue Projections

C. Proposed FY 2012 Expenditures

1) Base State Water Plan Fund Proposed Expenditures

2) Expanded Lottery Act Revenues Fund (ELARF) Enhancement request

D. Public comment

E. Budget Committee Action